

Data Availability Chart

School Goals	Evidence We Have	Evidence We Need
<p>1. Reading proficiency of HMHS students will improve so that the 50% who are currently reading below grade level will improve by 10% each year to bring 80% of our students to grade level or above by the end of the 2008-2009 school year. (Results will be verified by SRI assessment tool.)</p>	<p style="text-align: center;">Reading data SRI Students Reading at or above Grade Level (ytd)</p> <p>9th <u>45</u> % } 2% gain 10th <u>47</u> % } 11th <u>59</u> % } 12% gain</p> <p>ACT Reading Score <u>18.0</u> (2006)</p>	<p style="text-align: center;">Base line data using SRI, PLAN reading data</p>
<p>2. Writing proficiency of HMHS students will improve so that the 50% who are currently writing below grade level will improve by 10% each year to bring 80% of our students to grade level or above by the end of the 2008-2009 school year. (Results will be verified through Building Developed Scoring Guides.)</p>	<p style="text-align: center;">CA MAP Data 2006– at or above grade level</p> <p style="text-align: center;">11th <u>18.6%</u></p>	<p style="text-align: center;">ACT writing data</p>
<p>3. Math proficiency of HMHS students will improve so that the 50% who are currently below grade level in math will improve by 10% each year to bring 70% of our students to grade level or above by the end of the 2008-2009 school year. (Results will be verified through Building Developed Scoring Guides.)</p>	<p style="text-align: center;">MA MAP Data 0% proficient Ren Math Number of D's and F's</p>	

Data-Related Topics to Discuss....

PDC Budget Request 2007-2008 REVISED (9/19/07)

School: Hickman Mills High School

Year: 2007-2008

Directions: Give the total dollar figure in each category. Put a zero (0) in categories with no funding. Provide Subtotals for each section and Budget Total.

Teacher's Salary (6113) Salary paid for LEAD/BLT Team, In-district presenters, facilitators, coordinators and statisticians.

• LEAD Team meetings @\$18.02 per hour (1:15pm-2:15pm Thursday)	
<u>10</u> members X <u>35</u> hours @ \$18.02 an hour	<u>\$6307.00</u>
• In-District Presenters @\$150 per hour	
<u>5</u> presenters X <u>5</u> hours X \$150	<u>\$750.00</u>
Subtotal (6113)	<u>\$7057.00*</u>
Teacher Retirement (6211)	<u>\$882.13</u>
(\$.125 X subtotal of Salary)	
Teacher Medicare (6236)	
(\$.0145 X subtotal of Salary)	<u>\$102.33</u>
Substitutes (6131) (\$100.11 per day)	
5 Subs X 5 days X <u>\$100.11</u> per day	<u>\$2502.75</u>
Consultant Services (6312)	
• Out of District presenters @\$150 per hour	
# of Consultants _____ X # of hours _____ X \$150	<u>\$2200.00</u>
Tom Jackson – Active Learning – 1 visits – entire staff = \$2200.00	
• Out of District Facilitators @\$25 per hour	
# of facilitators _____ X # of hours _____ X \$25	<u>\$0.00</u>
Subtotal (6211/6236/6131/6312)	<u>\$5687.21*</u>
Travel (6343)	
Airline, ground transportation, mileage	
(@ \$.445 per mile) registration fees, lodging, meals	<u>\$2558.79</u>
Supplies for Teacher Learning (6411)	
Professional books, materials for teacher learning	<u>\$5000.00</u>
<u>100</u> Tools for Teaching (includ.s&h)	
<u>100</u> Understanding By Design Workbook (includ.s&h)	
Subtotal (6343/6411)	<u>\$7558.79*</u>
Budget Total	<u>\$20,303.00*</u>

Approved Y N Amended to \$ _____

(Multiple presenters/consultants for an hour will share the \$150 stipend.
IE: 2 presenters for 1 hour will receive \$75 each)

PDC Budget Request 2007-2008

School: Hickman Mills High School

Year: 2007-2008

Directions: Give the total dollar figure in each category. Put a zero (0) in categories with no funding. Provide Subtotals for each section and Budget Total.

Teacher's Salary (6113) Salary paid for LEAD/BLT Team, In-district presenters, facilitators, coordinators and statisticians.

• LEAD Team meetings @\$16.80 per hour (6:15am-7:15am Friday)	
10 members X 35 hours @ \$16.80 an hour	<u>\$5880.00</u>
• In-District Presenters @\$150 per hour	
5 presenters X 5 hours X \$150	<u>\$750.00</u>
• In-District Facilitators/coordinators @\$25 per hour	
31 Early Release facilitators/coordinators X 31 hours X \$25	<u>\$775.00</u>
7 Embedded facilitators/coordinators X 62 hours X \$25	<u>\$10850.00</u>
Subtotal (6113)	<u>\$18,255.00*</u>

Teacher Retirement (6211)	<u>\$2190.60</u>
(\$12 X subtotal of Salary)	

Teacher Medicare (6236)	<u>\$266.53</u>
(\$146 X subtotal of Salary)	

Substitutes (6131) (\$100.11 per day)	<u>\$2502.75</u>
5 Subs X 5 days X \$100.11 per day	

Consultant Services (6312)

• Out of District presenters @\$150 per hour	
# of Consultants _____ X # of hours _____ X \$150	<u>\$3550.00</u>
Russ Pieken – Closing the Achievement Gap – 4 times a month x 10 = \$1000.00	
Cindy Sinclair – Differentiated Learning – 6 visits = \$900.00	
Gene Vincent – Facilitate Mission/Vision Review – entire staff = \$450.00	
Kathy Schmeidler – Janet Allen trainer – 4 visits – entire staff = \$600.00	
Ruby Payne trainer – 4 visits – entire staff = \$600.00	
• Out of District Facilitators @\$25 per hour	
# of facilitators _____ X # of hours _____ X \$25	<u>\$0.00</u>
Subtotal (6211/6236/6131/6312)	<u>\$8,509.88*</u>

Travel (6343)

Airline, ground transportation, mileage (@ \$.445 per mile) registration fees, lodging, meals	<u>\$2000.00</u>
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Supplies for Teacher Learning (6411)

Professional books, materials for teacher learning	<u>\$5000.00</u>
<u>50</u> Understanding the Frameworks of Poverty (includ.s&h)	
<u>100</u> Understanding By Design Workbook (includ.s&h)	

Budget Total	<u>\$33,764.88*</u>
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Approved Y N Amended to \$ _____

(Multiple presenters/consultants for an hour will share the \$150 stipend.

IE: 2 presenters for 1 hour will receive \$75 each)

PDC Budget Request 2006-07

School: Hickman Mills High School **Year:** 2006-2007

Directions: Give the total dollar figure in each category. Put a zero(0) in categories with no funding.
Provide Subtotals for each section and Budget Total.

Teacher's Salary (6113) Salary paid for LEAD Team, In-district presenters, facilitators, coordinators and statisticians.

LEAD Team meetings @\$16.80 per hour	
10 members _____ X # of hours _____ X \$16.8	<u>\$2,016.00</u>
In-District Presenters @\$150 per hour	
4 presenters _____ X # of hours _____ X \$150	<u>\$600.00</u>
In-District Facilitators/coordinators @\$25 per hour	
4 facilitators/coordinators _____ X# of hours _____ X \$25	<u>\$1600.00</u>
Summer AP Learning	
4 participants/Lead teachers @\$16.80 for 18 hours	<u>\$1209.60</u>
Subtotal (6113)	<u>\$5425.60*</u>

<u>Teacher Retirement</u> (6211)	<u>\$651.07</u>
(\$0.12 X subtotal of Salary)	

<u>Teacher Medicare</u> (6236)	<u>\$79.21</u>
(\$0.146 X subtotal of Salary)	

<u>Substitutes</u> (6131) (\$100.11 per day)	
# of Subs <u>10</u> X # of days _____ X \$100.11	<u>\$1050.00</u>

<u>Consultant Services</u> (6312)	
Out of District presenters @\$150 per hour	
# of Consultants _____ X # of hours _____ X \$150)	_____
Out of District Facilitators @\$25 per hour	
# of facilitators _____ X # of hours _____ X \$25	_____
Subtotal	<u>\$500.00*</u>

<u>Travel</u> (6343)	
Airline, ground transportation, mileage (@ \$.445 per mile) registration fees, lodging, meals	<u>\$2713.11</u>

<u>Supplies for Teacher Learning</u> (6411)	
Professional books, materials for teacher learning	<u>\$3500.00</u>
Budget Total	<u>\$16919.00*</u>

Approved _____ *Y* _____ *N* *Amended to* \$ _____

(Multiple presenters/consultants for an hour will share the \$150 stipend.
IE: 2 presenters for 1 hour will receive \$75 each)

Budget for 2005-06

Hickman Mills High School:
Increasing Student Achievement through Rigor, Relevance and Relationships

Salaries in District 126-2214-6113-001-030-000	\$5,555.55
LEAD Team meetings	
Retirement	\$440
Medicare	\$58.40
Presenters	
<u>4@\$150=</u>	\$600
retirement	\$66
Medicare	\$8.76
Facilitators	
Leading lesson study groups	
4 @\$25 X 16 sessions	\$1600
retirement	\$ 168
medicare	\$ 80
Summer Advanced Placement Learning	
8 @\$15.65 for 18 hours	\$2253.60
Retirement	\$247.89
Medicare	\$32.90
Salaries out of district	\$ 500
Presenter	\$500
Resources/Supplies/Books	\$2900
Resources	\$2900
Travel PDC:	\$1500
Workshops and Conferences	
10 @ \$150 =\$1500	\$1500
Total	\$10,455.55